



# eVidyaloka

To Educate - Anywhere Anytime

## Annual Report - FY 2014-15



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## From the Director's desk ...



Greetings !

Every time during the field visit to the school in our villages, the love and hope in the eyes of the children convinces the every effort of every individual involved in this beautiful journey of eVidyaloka. Every time during that conversation with a prospective volunteer teacher, conviction and optimism gets reinforced towards realizing the vision of eVidyaloka.

Academic year 2014-15 was the 2nd year of the three year strategy plan to productionize the eVidyaloka model. As we stabilize the connectivity challenges and sustain, the key objective of the year was to bring the focus on the children, their attendance & learning experience. It was heartening to see a very stable attendance of children across Andhra Pradesh and Tamil Nadu centres and reasonable consistency of attendance in the Jharkhand centres. Student Assessment Framework for Evaluation (SAFE) is also established and very thrilled to see individual progress reports were generated for over 900+ Children at the end of Term 3.

As eVidyaloka evolves as a model, schools with more than 25 children per class continue to be a challenge. We continue to refine the 2 batches approach as a solution, with continuous feedback from the school alongside investments in offline engagement of children.

The year ended on a fabulous note, where partners from across all the 4 states gathered in Bangalore for a National Partner Summit, for the first time. The event not only galvanised the partnership component of the model but also, brought in phenomenal amount of clarity on the impact being created and potentially be created for the society - the rural India.

As more and more people join hands in enabling quality education for the children of rural India, it is a privilege and honour to be part of this exciting journey, where people are empowered and delivering on the hopes and aspirations of these children, together.

A handwritten signature in black ink that reads "S. Venkataramanan Sriraman".

Venkataramanan Sriraman

(Executive Director)

## Introduction

Academic Year 2013-14 ended with 12 operational and completed the classes. With another set of immense learning and insights, the focus of Academic Year 14-15 was set on driving consistent children enrolment and attendance, alongside the growth plan of doubling the number of village locations.

## Plan for FY 14-15

Number of Children to be reached	:	1250+ Children
Number of Villages/Centres	:	25 Centres
Number of Teachers to be mobilized	:	200+ Teachers
Number of States/Languages	:	Three(Tamil, Telugu, & Hindi)

## Operations:

### Centre Management:

The strategy to expand the village locations was twofold:

- To grow incrementally as clusters around the existing locations in the same Geographies/states.
- Expand into new district in the same state, but in cluster of 5 Schools

All the existing centres were continued except for two for the following reasons:

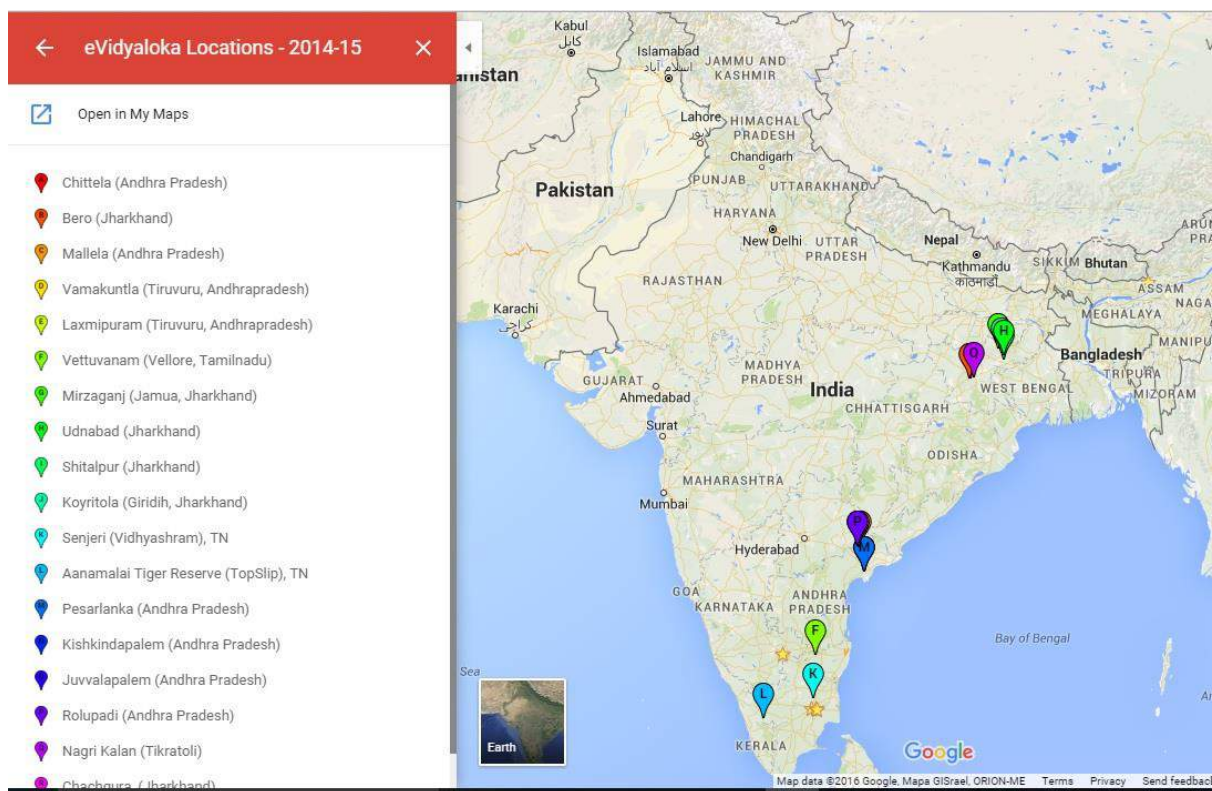
- Karattupalayam – Due to the challenges of the after school model and a remote partner

Centres continued from the previous Academic Year:

Cluster	State	Tamil Nadu	Andhrapradesh	Jharkhand
Coimbatore		TopSlip		
Perambalur		Vidhyashram		
Repalle			Juvvalapalem Kishkindapalem Pesarlanka – Vajralu Pesarlanka – Mutyalu	
Tiruvuru			Rolupadi	
Ranchi				Tikratoli – Hira Tikratoli - Moti Chachgura – Hira Chachgura Moti

New locations Added:

Cluster	State	Tamil Nadu	Andhrapadesh	Jharkhand
Vellore		Vettuvanam		
Tiruvuru			Chittela Mallela – Vajralu Mallela - Mutyalu Laxmipuram Vamakuntla	
Ranchi				Bero – Hira Bero – Moti
Giridih				Mirzaganj – Hira Mirzaganj – Moti Koyritola – Hira Koyritola – Moti Shitalpur Udnabad



Mallela Center Launch Day:



The key highlights in launching new geographies were:

- Started 5 Centres smoothly with a brand new partner in Tiruvuru Mandal, Krishna district, AP. This demonstrated the replicability of the Partner engagement framework of eVidyaloka Model
- Entered into a socially challenging geography - Giridih, Jharkhand with strong local government support based on the merits of the model.

### Class Delivery

Below is the centre wise Summary of Start date of the Classes, number of Offerings/Teachers allotted and children enrolled

No	Centre	Start Date	No of Teachers	No of Children	Sessions Delivered	% Children Attendance
1	TopSlip	16-04-2013	12	44	218	62%
2	Vidhyashram	01-03-2011	11	45	168	77%
3	Vettuvanam	11-10-2014	6	37	81	58%
4	Juvvalapalem	06-12-2010	7	18	73	81%
5	Kishkindapalem	20-06-2013	6	40	74	79%
6	Pesarlanka – V	20-06-2013	8	90	22	69%
7	Pesarlanka – M	31-10-2013	NA	NA	NA	NA
8	Chittela	01-07-2014	9	44	126	77%
9	Mallela – V	01-07-2014	10	58	220	62%
10	Mallela – M	01-08-2014	6	41	112	45.3%
11	Vamakuntla	20-10-2014	4	41	79	77%
12	Laximpuram	01-11-2014	6	45	52	85%
13	Rolupadi	08-07-2013	4	42	60	87%
14	Tikratoli – Hira	14-03-2011	13	82	142	65%
15	Tikratoli – Moti	25-06-2013	6	55	68	48%
16	Chachgura – Hira	16-10-2013	8	45	102	64%
17	Chachgura – Moti	28-10-2013	6	45	79	47%
18	Bero – Hira	01-07-2014	7	55	168	27%*
19	Bero – Moti	14-07-2014	8	60	74	28%*
20	Shitalpur	17-11-2014	8	84	136	57%
21	Koyritola – Hira	17-11-2014	6	63	61	59%
22	Koyritola – Moti	18-11-2014	5	67	55	48%
23	Udnabad – Hira	17-11-2014	8	154	97	79%
24	Udnabad - Moti	19-11-2014	1	51	8	85%
25	Mirzaganj – Hira	09-09-2014	5	52	31	69%

26	Mirzaganj – Moti	09-09-2014	5	66	35	65%
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## Learning Outcome

The key priority of this area was to focus on the Children and the key attributes around them like Children Attendance.

A comprehensive Assessment Framework was conceptualized, designed and implemented during this Academic Year. The key objective of the framework was to capture and represent the learning outcomes achieved by the children through the online classes provided to them through the year at eVidyaloka. The version 1.0 of the Framework was arrived based on CCE Model.

The academic principle at eVidyaloka is to help the child – “Understand and apply the concepts of one’s grade and level”. However through the year one of the key insights was that the child is learning and gaining much more the core subjects of Maths, Science and English that are being taught to them. Some of the prominent non academic value has been around self-confidence, inspiration to learn, looking upon the online teachers as their role models, collaborative learning, curiosity to learn etc. This was encompassed into the assessment framework as a Co-scholastic component.

Through the year, Scholastic Assessments were administered for over 900 Children and obtained co-scholastic assessment for over 700 children.

Summary of Assessments are as below:

Summary of sample centres are captured here. Detailed assessment outcome and progress report card of individual children are available in the eVidyaloka Trust OneDrive account hosted in Microsoft Cloud.

### Chittela Centre in Andhra Pradesh:

No of Offerings Made	8				
No of Offerings Assessment Available	6				
	6th Science	6th English	7th N		
	Scholastic	Scholastic		Co-Scholastic	
Teacher	Praveena	Parimala	Kart		
Total Number of Students	18	18	15	18	14
Assessment Available	18	18	18	18	14
		Paanem.Sandeep Kumar Angirekula Vivek		MAARAJU.BINDU DEEPTI SIRISHA	
	PAANEM.SANDEEP KUMAR PAANEM.KALPANA	Paanem Karpana aiswarya Kasani Chandrika		BANDI.NAGA PUJITHA MAAMIDI.CHARMI YAMGALA.SANDHYA	
Top Students					
	VAAGADANI.AKHIL NALLAGATLA.RANGA JAKKULA.TIRUMALESH MAAMIDI.RAVITEJA	Maamidi Ramesh Bayya Tanuja		KOMARAGIRI.MALLESWARA RAO NALLAGATLA.RANGA ISWARYA	
Require Attention				RAMBABU	
	Need info on : VAAGADANI.AKHIL KARNE.RAMU ANGIREKULA.VIVEK GORAVARAPU.BABU KASANI.CHANDRIKA BAYYA.TANUJA SAMGASANI.TRIVENI KANCHIPOGU.ANITHA			Need info on : VAAGADANI.AKHIL KARNE.RAMU ANGIREKULA.VIVEK GORAVARAPU.BABU KASANI.CHANDRIKA BAYYA.TANUJA SAMGASANI.TRIVENI KANCHIPOGU.ANITHA	
Remarks					

## Vidhyashram centre in Tamil Nadu:

No of Offerings Made							6
No of Offerings Assessment Available							6
Teacher Offering	Brahata 6th Maths		Scholastic		Ashwin 6th Science		Srin 7th M
Total Number of Students	Co-Scholastic	18	Scholastic	18	Co-Scholastic	18	16
Assessment Available		18		16		18	16
Top Students	Gopi,S,Rahul,K,Sangeetha,P,Vasuki,S,Ranjitha,M Dineshkumar,S,Ragunath,S,Sanjiveganthi,S, Moorthi,R,Jeyaprakash,P,Jana,G,venkatesh B,Saranraj.S		S.Gopi,M.Aravinth,K.Rahul,R. Gandhiraj,G.Jana,P.Sangeetha,A.Theekshanya		M.Aravinth,A.Theekshanya,S. Vasuki,M.Ranjitha		K.Rahul,P.Sangeetha ,Ranjitha Dheena,Arunkumar,Jothi ,Thilaga
Require Attention			Sanjeevigandhi		S.Gopi,S.Moorthy		A.Vivek,P.Ragunath, P.Jayaprakash Gokulraj,Devendran,Kart higa,Sowmya
Remarks							

## Koyritola – Hira Centre in Jharkhand:

No of Offerings Made	4+4					
No of Offerings Assessment Available	4+4					
Teacher	8th English	8th Maths	1	7th Science	6th English	6th Science
		1	1	co scholastic	1. 1+0	1+1
Total Number of Students	49	49	49	45	44 18+18	18+18
Assessment Available	38	43	43	45	20 14+0	16+18
Top Students	Shobhu Das Anup Kumar Pooja Verma Pawan Ku. Verma Bablu Rajak Vivek Ku. Verma	Anup Kumar Pooja Verma Mala Kumari	Rahul kumar rajak altaf kundan suraj kumar vikas kumar	rahul kumar balram pandit abhishek Kumar kamal das arun kumar saurabh kumar verma arti kumari pramila gudiya rajni rekha data not available for Rekha riki yadav pawan kumar uttam kumar govind shikha khushi	Priti kumari Khushi Rani Heena Praveen Sonu Kumar	
Require Attention	Puja Kumari Laxmi Kumari Arti Kumari Anjani Kumari	Murli Das Bheem Das Rina Kumari Laxmi Kumari Sunita Kumari				
Remarks						

## Volunteer Management

Mobilizing Teachers through Volunteering remains the core of the eVidyaloka model. It was only encouraging to a quite an enthusiasm from the societal community of Indians across the globe.

The year began with a volunteer database size of xxx registrations, as of March 31<sup>st</sup>, 2014. Between April '14 and March '15, the year a total of yyy sign ups in the eVidyaloka volunteer management system.

The screening & on-boarding process of volunteer was further refined based on learning from the previous year. The focus was on:



- Ease of engagement for the volunteers
- Improved efficiency of process

The new volunteer on-boarding process looked like:



Break up of Volunteer details is as per the below table:

	Hindi	Tamil	Telugu	Others
Total Sign Ups	809	283	360	961
Actively Engaged Teachers	133	42	72	29
Actively Engaged Class Admins	8	2	6	NA

A structured approach for Volunteering Sourcing was established. The following channels of sourcing were adopted:

- Online Digital campaign via Google AdWords
- United Nations Online Volunteering system
- Corporate Volunteering Model
- Facebook
- Word of Mouth

Employees from Corporates were engaged in online volunteering/ teaching across multiple centres in this academic year:

- Microsoft, Hyderabad (Employee Driven)
- Cognizant Technology, Chennai (CSR Team Driven)
- APEEJAY Surendra Group, Kolkotta (Organization Driven)

## Partner's Segment

Local grass roots level NGO partners continue to be the critical tenet of eVidyaloka's operating model. The Partner Engagement Framework was evolved continuously and at the end of the year, a structured due diligence process was established.

The followed partners were continued from the previous academic year:

- Wild Wings Trust, Coimbatore

- Human Upliftment Trust, Perambalur

Name	AY16-15	Geographical location					Name	Category	No. Point of Contact	Held Point of Contact	Partner				Operational											
		No of Batches	Village	Block	District	State					Nearest City	Distance	Total	Bank A/c	Registered (JJA/800)	Years of Existence	Is there a Partner	In Cost	Field Asst	In School	Approval Type	Approving	Brand	Power	Students	Couring
Juvakalpetam	Yes	2	Juvakalpetam	Guntur	AP	Guntur	181 Km	Parivartan Foundation	NGO	Deepika Mandava	Naresh	Yes	Yes	Yes	Yes	4 Years	Yes	No	Yes	No	NA	BSNL - Wired	Yes			
Rohupadi	Yes	1	Rohupadi	Krishna	AP	Vijayawada	87.8 Km	Kilaru Foundation	NGO	Karthik	No	Yes	Yes	No	No	4 Years	Yes	Yes	Yes	No	NA	BSNL - Wired	Yes			
Kaavasampattu	Yes	1	Kaavasampattu	Vellore	TN	Vellore	18.1 Km	Aid India	NGO	Ravi/Priyanka	Kumaran	Yes	Not Given	Yes	Yes	16 Years	Yes	No	No	NA	NA	BSNL - Wired	Yes			
Vidhyashram	Yes	1	Senjeri	Perambalur	TN	Coimbatore	42.7 Km	HUT	NGO	Dr.Raja	Chandran	Yes	Yes	Yes	Yes	19 Years	Yes	No	No	Yes	HUT	BSNL - Wired	Yes			
Topilip	Yes	1	Topilip	Coimbatore	TN	Coimbatore	77.8 Km	WWT	NGO	Saravanan	No	Yes	Yes	Yes	No	1 Year	Yes	Yes	Yes	Yes	Forest Dept	BSNL - Wimax	Yes			
Karattuppalayam	No		Karattuppalayam	Erode	TN	Erode	52.5 Km	Rise	NGO	Venkat	Shaktivel	Yes	No	Yes	No	2 Years	Yes	Yes	Yes	Yes	NA	NA	BSNL - Wimax	Yes		
Chachgura	Yes	2	Chachgura	Ranchi	JH	Ranchi	27.4 Km	Sahyog Mitra	NGO	Arun Malho	Arun M	Yes	No	No	No	0 Years	No	Yes	Yes	Yes	BEO	BSNL - Wimax	Yes			
Tanastoli	Yes	2	Tanastoli	Ranchi	JH	Ranchi	14.1 Km	Parivartan Foundation	NGO	Deepika Mandava	Arun M	Yes	Yes	Yes	Yes	4 Years	Yes	No	Yes	No	BSNL - Wired	Yes				
Kisikindapalem	Yes	1	Kisikindapalem	Guntur	AP	Vijayawada	66.7 Km	Parivartan Foundation	NGO	Deepika Mandava	Naresh	Yes	Yes	Yes	Yes	4 Years	Yes	Yes	Yes	Yes	MEO	BSNL - Wired	Yes			
Pesarfanka	Yes	2	Pesarfanka	Guntur	AP	Vijayawada	69.8 Km	Parivartan Foundation	NGO	Deepika Mandava	Naresh	Yes	Yes	Yes	Yes	4 Years	Yes	Yes	Yes	Yes	MEO	BSNL - Wired	Yes			
Mikipu Lakshminarasari	Identified		Arund Tiruvuru	Krishna	AP	Vijayawada	39 Km	YTBK	NGO	Ravi Choudary			Yes	Yes	Yes	Yes	Yes	Yes	Yes	Provisional	MEO	BSNL - Wired	Yes	35		
JNS P Kollampadu	Identified		Arund Tiruvuru	Krishna	AP	Vijayawada	86.7 Km	YTBK	NGO	Ravi Choudary			Yes	Yes	Yes	Yes	Yes	Yes	Yes	Provisional	MEO	BSNL - Wired	Yes	114		

- Eureka Foundation, Chennai
- Parivartan Foundation
- Sahyog Miter, Ranchi

The following new partners were identified and engaged with:

- IDEAS, Tiruvuru
- Samajik Parivartan Sansthan, Giridih

A snapshot of Partner due diligence framework:

Above mentioned partner organization were responsible for setting up, operating and maintenance of the Digital Classroom in the respective village schools. A resource person, referred as Class Assistant is deployed in each school by the local partner NGO.

They formed the key element of engaging the school administration, local community, parents, broadband service provider and other required agencies.

## Government Engagement:

The approach to engage with the Government and Administration has been a bottoms up, to ensure acceptance at the end beneficiary level. The consent to run eVidyaloka Digital Classroom program in the respective schools are obtained by the local partners, by making their representation to the SMC or equivalent local body and to the Block Education Officer of the State Education Department.

The understanding and support of the Government agencies has been very encouraging and supportive to this program across the states – especially in JH & AP


Highlight of the Governmental support is the proactive engagement by the NIC, Giridih (District Information Officer), the District administration (Dy. Commissioner) and Education department (District Superintendent for Education). The program was critically evaluated and provided all the necessary support in making this happen in the schools identified in the Giridih District.


## Organization Update

As the model is rolled out, the organization capacity was built, maturing year over year of its operations. Some of the key updates and milestones around this are as follows:

- Established the formal office premises for eVidyaloka
  - An office space of 900 square feet was identified in BTM Layout and office setup for full time employees of eVidyaloka to operate from. Prior to this eVidyaloka was operating out of a shared space with Headrun Technologies.
- Expansion of Governing Board
  - The board of governance was formally expanded from 2 members to 4 members. Details of the Governing Board and governance can be viewed at [www.evidyaloka.org/governance](http://www.evidyaloka.org/governance)
  - An extended advisory board including 2 more members were formed to bring in subject matter expertise around certain areas.
- Employee Addition
  - The full time employee capacity increased from 2 employees to 5 employees, by end of the year.
  - A formal recruitment procedure is established with clearly defined job description, positions posted in careers site and a rigorous selection process to bring the right talent on board. The full time employees details can be viewed at [www.evidyaloka.org/who\\_we\\_are](http://www.evidyaloka.org/who_we_are)
- Travel Updates
  - There are no international travel by any board member or employees during the year
  - All local travel were by Train, with an exception of Executive Director's travel from Ranchi to Coimbatore by flight for an emergency requirement

## Annual Events

Event	Details
Teacher's Day 2014 	<ul style="list-style-type: none"> <li>• Held in Bangalore on September 5<sup>th</sup>, 2014</li> <li>• Keynote Speaker – Mr. Ravichandran V</li> <li>• Guest Speakers – Prof. V. Krishnamoorthy</li> <li>• Panel Members – Mrs. Pushpa Raghavan, Prof. Nitin Pujari, Mr. Ramkumar V</li> <li>• Number of Participants – 40</li> <li>• <a href="#">Watch in YouTube</a></li> </ul>
eTeacher's Day 2014	<ul style="list-style-type: none"> <li>• Held online for two sessions</li> <li>• Key note speakers were – Mr. Ravishankar A &amp; Dr. G. Balasubramanian</li> <li>• Number of Participants – 40</li> <li>• <a href="#">Watch in YouTube</a></li> </ul>

	
<p>Children's Day</p>	<ul style="list-style-type: none"> <li>• Held in respective Digital Classrooms across locations</li> <li>• Decorate your Classroom</li> <li>• Top 3 classrooms were awarded with Prizes</li> </ul>
<p>Online Parent-Teachers Meet</p> 	<ul style="list-style-type: none"> <li>• Held on Dec 20<sup>th</sup>, 2014</li> <li>• At Bero, Jharkhand &amp; Online Teachers</li> <li>• Close to 25 Parents turned up</li> <li>• <a href="#">Watch on YouTube</a></li> </ul>
<p>eVidyaloka Family Day</p>	<ul style="list-style-type: none"> <li>• Held on Dec 2014 at HSR Layout</li> <li>• Employees, Trustees, Advisory board &amp; Special invitees and their families participated</li> <li>• Number of Participants - 20</li> </ul>
<p>Field Trips:</p>	<ol style="list-style-type: none"> <li>Jharkhand – Aug 21<sup>st</sup> to Aug 29<sup>th</sup> – by Venkat &amp; Akash</li> <li>AP - Feb '15– by Kripa, Nikitha &amp; Divya (Volunteer)</li> <li>AP – Dec '15 – by Dhathri (Volunteer)</li> </ol>

**Dhathri visit to Juvvalapalem:**



Visit to Mallela:





Participated in TCS 10K Run:



eVidyaloka being presented in the eNGO Awards in Delhi:



## Social Sector Engagement

Engagement	Details
<p>eNGO South Asia Awards:</p> 	<ul style="list-style-type: none"> <li>• Shortlisted for Finalists under the Sustainable Development category</li> <li>• Exhibited in event conducted in Dec '14 at India Habitat Center, New Delhi</li> </ul>
<p>VolCon 2015 – National Volunteer Conference:</p> 	<ul style="list-style-type: none"> <li>• Held in IIT, Chennai on April '15</li> <li>• Organized by Bhumi &amp; AID India</li> <li>• Over 150 Participants from across social sector and CSRs</li> <li>• A session on Online Volunteering – eVidyaloka a Case study, by Venkat Sriraman &amp; Gayathri Ramesh</li> <li>• Volcon.in</li> </ul>
<p>BITS Global Meet – Jan '15</p>	<ul style="list-style-type: none"> <li>• Held in BITS, Pilani – Hyderabad Campus in Jan '15</li> <li>• Organized BITSAA International</li> <li>• Panel discussion on Social Innovations - eVidyaloka represented by Venkat, Sriraman</li> </ul>
<p>Action for India – 2015</p>	<ul style="list-style-type: none"> <li>• Held in Infosys, Bangalore in Feb '15</li> <li>• Organized by Action for India</li> <li>• Shortlisted as Top 30 social innovations from 400+ entries</li> <li>• Presented by Vishy Thiagarajan to an eminent panel of Juries</li> </ul>

## Media Coverage

- Featured in The Hindu on Feb '14

- [Tribal Students, Topslip and Technology – A winning combination](#)
- Featured in The Better India on June '14
  - [Now you too can Teach Hundreds of Rural Students from your Living room](#)
- Featured in eNadu – Feb '15
- **Coimbatore District Collector visit to TopSlip:**



## Financials

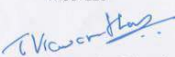
The total annual budget was estimated


## Balance Sheet

EVIDYALOKA TRUST F-002 Purva Fairmont, 24th Main, Sector 2, HSR Layout, Bangalore - 560102 BALANCE SHEET AS ON 31ST MARCH 2015					
PREVIOUS YEARS FIGURES	LIABILITIES	Rs. P.	PREVIOUS YEARS FIGURES	ASSETS	Rs. P.
4,73,000	<b>CORPUS FUND</b>		1,28,796	<b>FIXED ASSETS</b>	3,62,523.00
	Balance as per 01.04.2014	4,73,000.00		(As per Schedule)	
	Add: Additions during the year	3,00,000.00		<b>ADVANCES &amp; DEPOSITS</b>	22,974.00
		7,73,000.00		(As per Schedule)	
2,76,358	<b>RESERVES AND SURPLUS</b>		1,715	<b>CASH IN HAND</b>	1,715.00
	Opening Balance as on 01.04.14	2,76,358.00			
	Add: Additions during the year	4,22,041.89	9,72,391	<b>BALANCES WITH BANK</b>	13,89,297.10
		6,98,399.89		(As per Schedule)	
3,53,544	<b>CURRENT LIABILITIES</b>				
	Sundry Creditors	1,05,109.21			
	(As per the schedule)				
	Advances Received	2,00,000.00			
<u>11,02,902</u>		<u>17,76,509.10</u>	<u>11,02,902</u>		<u>17,76,509.10</u>

Place : Bangalore  
Date:

TRUSTEES

  
 Viswanathan Thiagarajan

  
 Venkataramanan Sriraman

As per our report of even date  
for VEPA & CO  
Chartered Accountants  
FIRM REGN. NO.004679S

(VEPA HEMANTH)  
Partner  
M.NO.




# Income & Expenditure Statement

**EVIDYALOKA TRUST**  
**F-002 Purva Fairmont, 24th Main, Sector 2, HSR Layout, Bangalore - 560102**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2015**

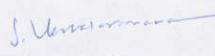
PREVIOUS YEARS FIGURES	EXPENDITURE	Rs. P.	PREVIOUS YEARS FIGURES	INCOME	Rs. P.
1,095	To Bank Charges	1,712.50	17,53,585	By Donations Received	33,01,864.10
1,43,730	" Study Centre Running charges	5,27,838.50	-	" Provisions written back	45,798.00
4,000	" Event - Marathon Expenses	4,000.00	-	" Interest from FD	29,703.00
-	" Professional Charges	28,090.00			
-	" Accounting Charges	15,000.00			
-	" Legal Charges	15,000.00			
-	" Telephone & Internet Charges	60,504.21			
-	" Electricity Charges	7,478.00			
-	" Fuel Expenses Payable	35,000.00			
-	" Postage & Courier	1,078.00			
-	" Rent paid	1,08,000.00			
-	" Repairs & Maintenance - Office	80,755.00			
21,283	" Printing and Stationery	26,917.00			
1,05,667	" Study Centre Running charges (outstanding)	-			
17,000	" Audit Fees Payable	17,000.00			
9,90,000	" Salaries Paid (Gross)	15,46,949.00			
1,00,000	" Salaries Payable	42,984.00			
9,000	" Website Portal Fee & Software Charges Payable	-			
1,250	" Interest on TDS	791.00			
-	" Office & Administrative Expenses	6,403.00			
1,13,225	" Travel and Conveyance Charges Payable	355.00			
-	" Donation	9,000.00			
99,412	" Depreciation	4,20,468.00			
1,47,924	" Excess of income over Expenditure trfd. to Corpus Fund	4,22,041.89			
<b>17,53,585</b>		<b>33,77,365.10</b>	<b>17,53,585</b>		<b>33,77,365.10</b>

Place: Bangalore  
Date:

TRUSTEES



Viswanathan Thiagarajan



Venkataraman Sriraman

As per our report of even date  
for **VEPA & CO**  
Chartered Accountants  
FIRM REGN. NO.004679S

(**VEPA HEMANTH**)  
Partner  
M.NO. 210060



## Conclusion

Key learning's of the year were:

- Partner eco-system and capability forms the key in the entire chain of making the delivery happen
- Every volunteer teacher interaction in the selection discussion propels the motivation level leaps and bounds for eVidyaloka to flower
- Functioning in absolute tandem and alignment with Government system is imperative
- People of rural India are beautiful
- And finally, the Children rules...

Overall it has been an amazingly wonderful year with most of the goals met. The commitment from the passionate volunteer teachers and the enthusiasm and joy the children were demonstrating makes it an absolute basis to grow eVidyaloka further.