



# eVidyaloka

Educate “Anywhere Anytime”

## Financials & Operations Results

### Year ending March 2012

# Picture tour - eVidyaloka centers

Juvvalapalem



Thenur



Tikratoli



Jeeyapuram



Ambasamudram



Perambalur



- Tamilnadu – Thenur,Jeeyapuram,Ambasamudram,Perambalur
- Jharkhand - Tikratoli
- Andhrapradesh – Juvvalapalem

## eVidyaloka – An Overview

- India – Education an Overview
- eVidyaloka Key Tenets
- Financials
  - ❖ Financial Summary ( Provided in Email)
  - ❖ Sec 12A/ 80G Status (Applied For)
  - Audited Financials*
    - ❖ Balance Sheet
    - ❖ Income & Expenditure
    - ❖ Asset Details
- Operations
  - ❖ AY 11-12 Key Highlights
  - ❖ Center Information – Partner NGO
  - ❖ Classes & Content
  - ❖ Volunteer participation
- Plans – Next 3 years & Ask

# Education in India – Then, Now & Future

1947-2000

- Reorganization of educational system
- Improvement in methods & access to education
- Focus on Primary education enrolment (Mid day meal scheme)

Reforms  
1947-1980

Enrolment  
1981-2000

Infrastructure  
2001-2010

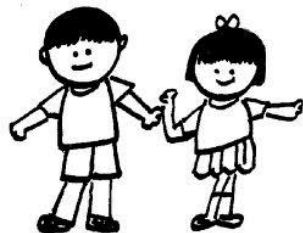
Quality  
2011-2020

Post 2000

- Universalise elementary education (SSA)
- Telecom Revolution
- Broadband Penetration
- Low cost private education
- Right to Education Act

Teacher Shortage

Quality Teaching



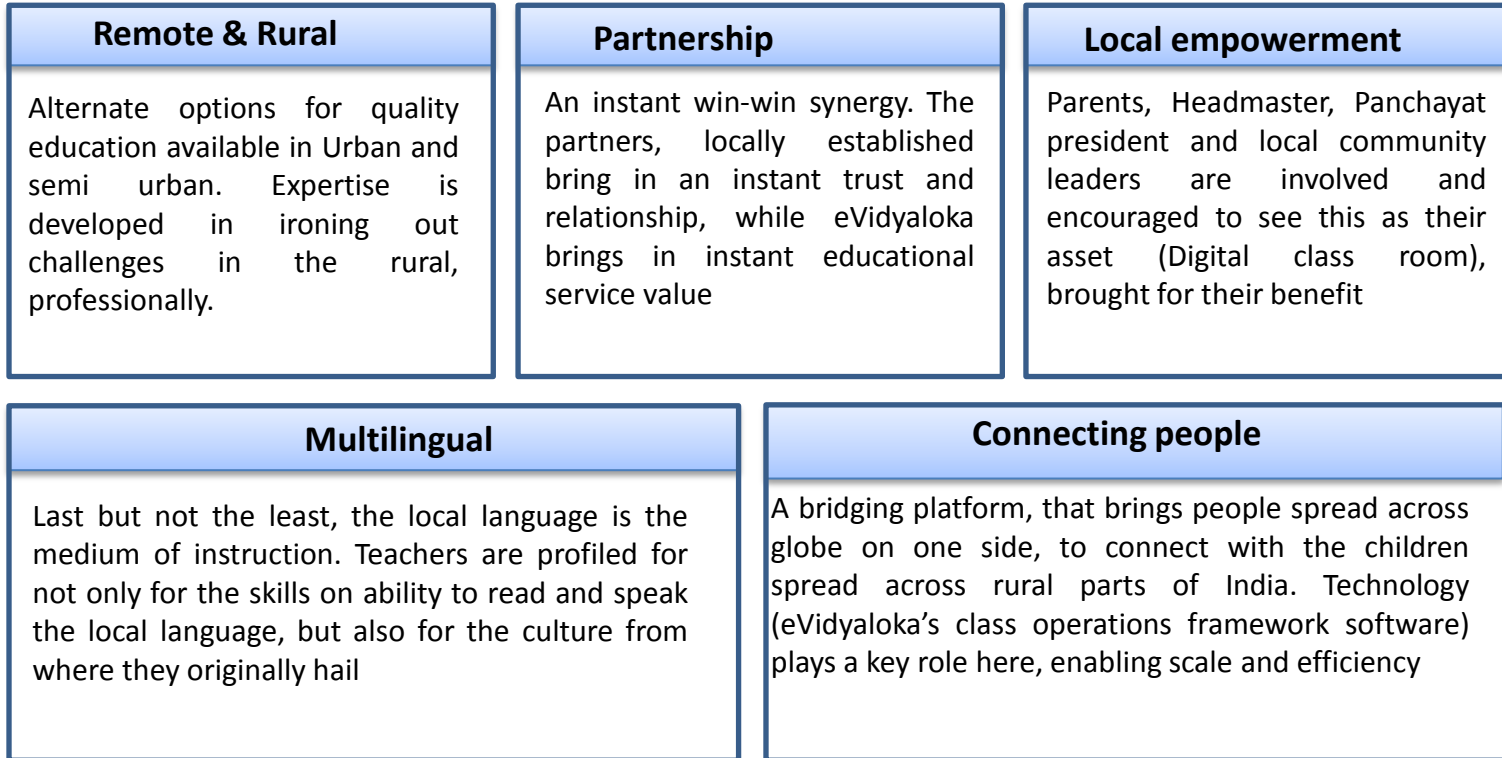
1.1m  
Govt  
Schools

69.5%  
enrolment

Source: DISE

# What is eVidyaloka?

## Bridging Platform and the Delivery Model for Rural India



## Our Vision

To be a best in class **trusted organization** in providing quality education services, bringing people and technology together

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# Financials : Year 2011-12



## Audit Report

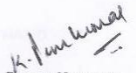
We have examined the Balance Sheet of **M/S EVIDYALOKA TRUST** as on 31<sup>st</sup> March 2012 and Income and Expenditure account for the year ended on that date which are in agreement with the books of account maintained by the said trust.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept so far as appears from our examination of the books.

In our opinion and to best of our information, and according to explanations given to us the said accounts give a true and fair view:

- i. In the case of the Balance Sheet, of the state of affairs of the above named trust as at 31<sup>st</sup> March 2012 and
- ii. In the case of the Income and Expenditure Account, of the excess of Income over Expenditure of its accounting year ending on 31st March 2012.

for **Vepa & Co.**  
Chartered Accountants  
Firm Regn. No. 004679S

  
**K. Prem Kumar**  
Partner  
M.NO. 211021



Place: Bangalore  
Date: August, 2012

Trustees

Satish Viswanathan  
Venkataramanan Sriraman

Our Auditors

Vepa & Co  
Bangalore

Bankers

State Bank of India  
HSR Layout  
Bangalore

# Balance Sheet

EVIDYALOKA TRUST

F-002 Purva Fairmont, 24th Main, Sector 2, HSR Layout, Bangalore - 560102

Balance Sheet as at March 31, 2012

Amount in Rupee:

	As at March 31, 2012		As at March 31, 2011	
<b>LIABILITIES</b>				
<b>CORPUS FUND</b>				
Balance as per last balance sheet	-	25,000.00	-	-
<u>Add:</u> Additions during the year	25,000.00	25,000.00	-	-
<b>RESERVES AND SURPLUS</b>				
Excess of Income over Expenditure	-	-	-	-
Balance as per last balance sheet	10,000.00	72,846.50	10,000.00	10,000.00
<u>Add:</u> Additions during the year	62,846.50	72,846.50	10,000.00	10,000.00
<b>CURRENT LIABILITIES</b>				
Sundry Creditors	-	53,997.00	-	-
		<u>151,843.50</u>		<u>10,000.00</u>
<b>ASSETS</b>				
<b>FIXED ASSETS</b>				
(As per Schedule)	-	56,800.00	-	-
<b>BALANCE AT BANK</b>				
State Bank of India	-	93,786.00	1000	-
<b>CASH IN HAND</b>				
	-	1,257.50	-	-
		<u>151,843.50</u>		<u>10,000.00</u>

TRUSTEES

*S. Venkataraman*  
Venkataraman Sriraman

*V. Satish*  
Satish Viswanathan

As per our Report of even date  
for Vepa & Co.  
Chartered Accountants

*K. Prem Kumar*  
K. Prem Kumar  
Partner  
M. No. 211021  
FRN 0046795



Place: Bangalore  
Date: August 2012

eVidyaloka Trust received  
Rs. 1,32,508 Donation in Cash from  
9 Donors during last year

eVidyaloka Trust received  
from 3 Donors Computers & LCD TV as  
Donation in Kind (Rs.1,20,000)

**Centres**  
Thenur  
Ambasamudram  
Jeeyapuram  
Juvvalapalem  
Tikratoli  
\* Perambalur identified centre  
additional\*



# Income and Expenditure Account

EVIDYALOKA TRUST

F-002 Purva Fairmont, 24th Main, Sector 2, HSR Layout, Bangalore - 560102

Income and Expenditure Account for the year ended March 31, 2012

Amount in Rupees

Expenditure	Amount in Rupees		Income	Amount in Rupees	
	For the year ended March 31, 2012	For the period ended March 31, 2011		For the year ended March 31, 2012	For the period ended March 31, 2011
To Bank Charges	685.00	-	By Donations Received	132,508.00	10,000.00
To Summer Camp Expenses	7,394.50	-	By Donations Received in Kind (Computers / LCD TV)	120,000.00	-
To Study Centre Running charges	39,219.00	-			
To Repairs and Maintenance	2,450.00	-			
To Printing and Stationery	69.00	-			
To Postage & Courier	647.00	-			
To Study Centre Running charges (outstanding)	37,143.00	-			
To Audit Fees-31.03.11	8,427.00	-			
To Audit Fees-31.03.12	8,427.00	-			
To Depreciation	85,200.00	-			
To Excess of Income over Expenditure trfd. to Corpus Fund	62,846.50	10,000.00			
	<u>252,508.00</u>	<u>10,000.00</u>		<u>252,508.00</u>	<u>10,000.00</u>

TRUSTEES

Venkataramanan Sriraman  
TRUSTEE

Place: Bangalore

Date: August 2012

Satish Viswanathan  
TRUSTEE

As per our Report of even date  
for Vepa & Co.  
Chartered Accountants

K. Prem Kumar  
Partner  
M. No. 211021  
FRN 004679S



Donations were applied

- Buying Equipments
- Broad Band reimbursement
- Center rent & Coordinator Charges
- Administration – Audit Fees (provided for First year Advisory & Audit and 2<sup>nd</sup> year Auditing)

# Receipts and Payments Account

EVIDYALOKA TRUST

F-002 Purva Fairmont, 24th Main, Sector 2, HSR Layout, Bangalore - 560102

Receipt and Payment Account for the year ended March 31, 2012

Amount in Rupees

Receipts	For the year ended March 31, 2012	For the period ended March 31, 2011	Payments	For the year ended March 31, 2012	For the period ended March 31, 2011
To Opening Balance			By Bank Charges	685.00	-
State Bank of India	10,000.00	-	By Purchase of Fixed assets - LCD TV for class	22,000.00	-
Cash in Hand	-	10,000.00	By Summer Camp Expenses	7,394.50	-
To Corpus Donation	25,000.00	-	By Study Centre Running charges	39,219.00	-
To Donation Received	132,508.00	10,000.00	By Repairs and Maintenance	2,450.00	-
			By Printing and Stationery	69.00	-
			By Postage & Courier	647.00	-
			By Closing Balance	-	-
			State Bank of India	93,786.00	10,000.00
			Cash in Hand	1,257.50	95,043.50
	<u>167,508.00</u>	<u>10,000.00</u>		<u>167,508.00</u>	<u>10,000.00</u>

TRUSTEES

*P. Venkataraman*  
Venkataramanan Sriraman  
TRUSTEE

Place: Bangalore

Date: August 2012

*V. Satish*  
Satish Viswanathan  
TRUSTEE

As per our report of even date  
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*K. Prem Kumar*  
K. Prem Kumar  
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# Fixed Assets Schedule

EVIDYALOKA TRUST

F-002 Purva Fairmont, 24th Main, Sector 2, HSR Layout, Bangalore - 560102

Fixed Assets Schedule

Amount in Rupees

Particulars	WDV as on Apr 1, 2011	Additions / Deletions	Total	Depreciation		WDV as on Mar 31, 2012
				Rate	Amount	
LCD TV	-	88,000.00	88,000.00	60%	52,800.00	35,200.00
Computer	-	54,000.00	54,000.00	60%	32,400.00	21,600.00
<b>Total</b>	-	<b>142,000.00</b>	<b>142,000.00</b>		<b>85,200.00</b>	<b>56,800.00</b>

Details of Additions

	Date	Amount Rs.
LCD TV - 1 no.	27-Aug-11	22,000.00
LCD TV - 3 nos. (received as Donation)	20-Apr-11	66,000.00
		<u>88,000.00</u>
Computer Desktops - 3 nos. (received as Donation)	20-Apr-11	54,000.00
		<u>54,000.00</u>
		<u>142,000.00</u>



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# Academic Year (AY) 11-12 Key Highlights

## Operations

- 150+ Unique children touched, 750+ Sessions ( Approx 45 Minutes without interruption)
- 50 + Active Volunteers participated in Online Teaching (25), Content ( 15), Administration (10)
- Subjects offered : Mathematics, Science & Spoken English
- Class : 6<sup>TH</sup> to 8<sup>th</sup>
- Developed Partnership Models with Local NGO & Community
- Tikratoli (Jharkhand) & Juvvalapalem(Andhra) evidyaloka center has been set up in Government school premises

## Children Learning Process

- Enjoyed Interaction with Teachers & exposure to Visual media
- Seamless participation in remote class with Teachers
- eVidyaloka did not carry any Assessment during last year to assess Learning Outcome. **(Opportunity in Current year)**

# Partner Relationship



Payir Trust  
Thenur

Community Lead  
Jeeyapuram

Parivartan  
Foundation  
Juvvalapalem  
Tikratoli

Annai Jothi Seva  
Trust  
Ambasamudram

Human  
Upliftment Trust  
Perambalur  
District

# Content Approach

- State Syllabus followed
- Current scope
  - Tamilnadu (TNSB)
  - Andhra Pradesh (APSB)
  - Jharkhand (NCERT)
- TNSB & NCERT Textbooks are available online pdf to refer

- Science : Videos & Pictures are used as Aid for Teaching
- Maths : Basic Concepts reinforced (Arithmetic) & new concepts explained for children learning levels
- English : Introduced as Spoken language

- Content Volunteers Support us in building repository for Respective boards

Lesson Plan

Transliteration

Videos

Images

Worksheets

Assessment

- Online Teachers are allocated Topics to cover based syllabus
- Prepare with help of Content repository and value add any specific areas
- Monthly meeting with center teachers to know the progress

# Class Operations – Academic year Jul 11- Mar 12

Centre	Academic Year	Children Participated	Volunteer Teachers	Weeks Operational	Classes conducted (Approximized hours)	Highlights	Challenges
Ambasamudram	Jul '11-May '12	7	4	30	120	* Consistent Student attendance * Complete course coverage * Full support from local partner	* Expand to support outside children * Power challenges (fixed)
Jeeyapuram	Jul '11-Mar '12	17	7	16	64	* Direct eVidyaloka centre * Able local person support * Excellent infrastructure	* Consistent children attendance * Volunteer churn (due to above)
Thenur	Jul '11-Sep '11	2	4	8	32	* Infra issue and local support issue resolved. Regular classes commenced from AY12-13	* Classes were suspended due to a permanent disruption of internet services
Juvvalapalem	Jul '11-Mar '12	15	3	30	150	* Most stable operations * Consistent children attendance * Excellent local partner support	* Intermittent internet issues * Intermittent Power and climatic issues
Tikratoli	May '11 - Mar '12	40	4	30	150	* Best centre of eVidyaloka * Excellent local coordinator support * Consistent teacher and children turnout	* Classes were disrupted for 4 weeks in a stretch due to Internet/infra issue
Vidhyashram	Feb '12-Apr '12	20	3	6	12	* Established 3 G connectivity and ready for scheduled classes	* Pilot class at 144kbps - Audio skype
<b>Summary</b>		<b>101</b>	<b>25</b>	<b>120</b>	<b>528</b>		



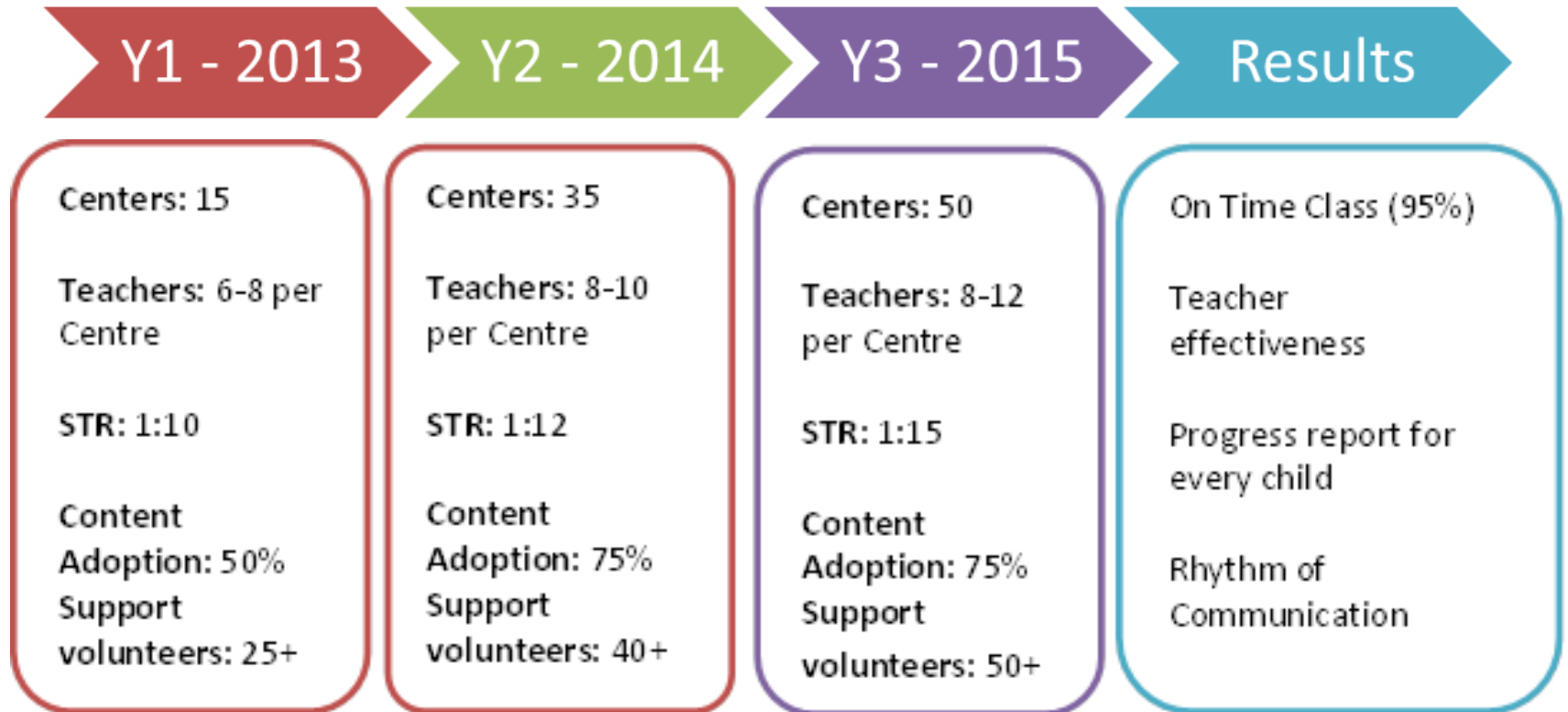
# Volunteers are Key contributors to success of eVidyaloka

1. eVidyaloka identified Volunteers by Word of Mouth, Email, Facebook and Other networks
2. eVidyaloka volunteers signed up across the Globe
3. As of Oct 15<sup>th</sup> 2012 – eVidyaloka Volunteer sign up has been approx 200 (Across globe, Indian languages) willing to give time
4. Facebook Likes Currently at 500+ [www.facebook.com/evidyaloka](http://www.facebook.com/evidyaloka)
5. Volunteers signed up for following opportunities
  - ✓ Online Teaching (Local language)
  - ✓ Content Development
  - ✓ Administration – Coordinators
  - ✓ Administration – Others, Wellwishers,Evangaelist
6. Volunteer Management Framework – Blue print –Version 1.0 has been developed

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  - ❖ Next 3 years
  - ❖ Key Strength & Asks

# 3 Year plan



## Resources Required :

Time :180 hrs/Week  
Funds: 30 Lakhs

Time :560 hrs/Week  
Funds: 50 Lakhs

Time :800 hrs/Week  
Funds: 60 Lakhs

## Benefits

2000 Children Learning  
400 Teachers Involved  
A Better India !

# Our Strengths



# Asks

## People

- Promote people to sign up for volunteering – Supporting the cause
- Bulk Sign up for Volunteer hours – Committed hours
- In house Teaching Room Hosting – enabling easy volunteering

## Resources

- Fund A Centre
- Fund a Group of Centers
- Grant x% of project funding
- Provide Infrastructure in Kind (Computer, LCD, WebCam, Mic)

Holistic

Support

## On the Web:

- [www.evidhyaloka.org](http://www.evidhyaloka.org) / [www.evidyaloka.org](http://www.evidyaloka.org) (v2.0 coming soon)
- [www.facebook.com/evidyaloka](http://www.facebook.com/evidyaloka)

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# Thank You